

I Mina'trentai Ocho Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
364-38 (LS)	V. Anthony Ada	AN ACT TO <i>ADD</i> NEW § 75A127 TO CHAPTER 75A, TITLE 21, GUAM CODE ANNOTATED RELATIVE TO PROTECTING ALL FUNDS OF THE CHAMORU LAND TRUST FROM LAPSING OR DIVERSION FOR PURPOSES OTHER THAN INTENDED BY PUBLIC LAW OR ADMINISTRATIVE RULES AND REGULATION.	9/28/26 10:46 a.m.	10/2/26	Committee on Land, Environment, Housing, Agriculture, Parks, and Infrastructure.	Request: 10/2/26 10/5/26			



COMMITTEE ON RULES

Vice Speaker V. Anthony Ada, Chairperson
I Mina'trentai Ocho Na Liheslaturan Guåhan
38th Guam Legislature

October 5, 2026

To: **Rennae V. C. Meno**
Clerk of the Legislature

From: **Vice Speaker V. Anthony Ada** 
Chairperson, Committee on Rules

Subject: **Fiscal Note for Bill No. 364-38 (LS)**

Håfa Adai!

Find the attached, Fiscal Note for the following bill:

Bill No. 364-38 (LS).

I also request that the same be sent to the respective Chairperson of the Standing Committee, to which this bill has been referred. Kindly copy the same to Management Information Services (MIS) for posting on our website.



Bureau of Budget & Management Research

Fiscal Note of Bill No. 364-38 (LS)

AN ACT TO ADD NEW § 75A127 TO CHAPTER 75A, TITLE 21, GUAM CODE ANNOTATED RELATIVE TO PROTECTING ALL FUNDS OF THE CHAMORU LAND TRUST FROM LAPSING OR DIVERSION FOR PURPOSES OTHER THAN INTENDED BY PUBLIC LAW OR ADMINISTRATIVE RULES AND REGULATION.

Department/Agency Appropriation Information

Dept./Agency Affected: CHamoru Land Trust Commission (CLTC)

Dept./Agency Head: Angela M. Camacho, Acting Director

Department's General Fund (GF) appropriation(s) to date:

\$147,087

Department's Other Fund appropriation(s) to date: CLT Operations Fund (\$1,032,313), CLTC Survey & Infrastructure Fund (\$347,318)

\$1,379,631

Total Department/Agency Appropriation(s) to date:

\$1,526,718

Fund Source Information of Proposed Appropriation

	General Fund:	Special Fund:	Total:
FY 2026 Unreserved Fund Balance	\$0	\$0	\$0
FY 2027 Adopted Revenues	\$0	\$0	\$0
FY 2027 Appro. (P.L. 38-136)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2027 (if applicable)	FY 2028	FY 2029	FY 2030	FY 2031
General Fund	1/	\$0	\$0	\$0	\$0	\$0
Special Fund	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions?

// Yes

/X/ No

If Yes, see attachment

2. Is amount appropriated adequate to fund the intent of the appropriation?

/X/ N/A

// Yes

// No

If no, what is the additional amount required? \$

/X/ N/A

3. Does the Bill establish a new program/agency?

// Yes

/X/ No

If yes, will the program duplicate existing programs/agencies?

/X/ N/A

// Yes

// No

Is there a federal mandate to establish the program/agency?

// Yes

/X/ No

4. Will the enactment of this Bill require new physical facilities?

// Yes

/X/ No

5. Was Fiscal Note coordinated with the affected dept/agency?

If no, indicate reason:

/X/ Yes

// No

// Requested agency comments not received by due date

// Other

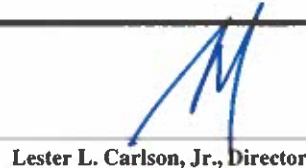
Analyst:



Date:

10/2/26

Director:


Lester L. Carlson, Jr., Director

Date:

OCT 05 2026

Notes:

1/ See Additional Comments.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH
COMMENTS ON BILL NO. 364-38 (LS)

Bill No. 364-38 (LS) is an act to add a new § 75A127 to Chapter 75A of Title 21 Guam Code Annotated (21 GCA) relative to protecting the all funds of the *CHamoru* Land Trust from lapsing or diversion for purposes other than intended by public laws or administrative rules and regulations. The proposed legislation, regardless of enactment date, shall be effective September 30, 2026.

According to the comments received from the *CHamoru* Land Trust Commission (CLTC) (attached), the proposed legislation will not impact its annual revenues and will provide the flexibility to complete procurement processes for projects that require more than one fiscal year to accomplish. CLTC believes that the proposed legislation will benefit the planning and execution of its long-term initiatives.

The Bureau notes that the annual General Appropriations Act contains a provision that authorizes specific agencies to expend up to the level of revenues collected for their respective special revenue funds and that such funds shall not lapse and not be subject to appropriations restraints. The CLTC is one of such agencies, specifically for the *CHamoru* Land Trust Operations Fund and the *CHamoru* Land Trust Commission Survey and Infrastructure Fund, as listed in P.L. 38-136, Chapter XIII, Part II, Section 11(c). However, the Bureau recognizes that there are other funds under the jurisdiction of CLTC as reflected in Chapter 75A of 21 GCA to include Beneficiary Home Loan Fund; Beneficiary Home Development Fund; Beneficiary Educational Fund; Beneficiary Commercial Loan Fund; Beneficiary Home Repair Loan Fund; and the Beneficiary Loan Guarantee Fund.

The proposed legislation does not contain revenue generating provisions, nor does it appropriate any additional funding source to the CLCT. Further, the proposed legislation does not impose additional mandates to the CLTC as it only seeks to protect the funds under the purview of the CLTC from lapsing. Given the administrative nature of the proposed legislation, the Bureau does not anticipate a direct fiscal impact to the Government of Guam.



Louise J. Leon Guerrero
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1st Member of CLTC

Joshua J. Tenorio
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1st Governor of Guam

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Vacant
Commissioner

Angela M. Camacho
Acting Administrative Director

Kumision Inangokkon Tano' CHamoru **(CHamoru Land Trust Commission)**

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October 2, 2026

Lester L. Carlson, Jr.
Director
The Bureau of Budget and Management Research
Ricardo J. Bordallo
Governor's Complex, Adelup
513 W. Marine Drive
Hagatna, Guam 96932

SUBJECT: Bill No. 364-38 (COR)

Buenas yan Hafa Adai, Director Carlson!

The CHamoru Land Trust Commission (CLTC) has reviewed Bill 364-38 and determined that its enactment will not affect our annual revenues. However, the bill is expected to give CLTC critically needed flexibility, allowing additional time to complete procurement processes for projects that require more than one fiscal year to execute. This adjustment will support more effective planning and execution of long-term initiatives.

If you have any additional questions please contact Joey Cruz, Program Coordinator IV or Tina Tainatongo, Administrative Officer at (671) 300-3296 or by email at joey.cruz@cltc.guam.gov or tina.tainatongo@cltc.guam.gov.

Senseramente,

ANGELA M. CAMACHO
Acting Administrative Director